

Better Care Fund 2024-25 EOY Reporting Template

6. Income actual

Selected Health and Wellbeing Board:

Halton

	2024-25			
Source of Funding	Planned Income	Actual income	Carried from previous year (23-24)	Actual total income (Column D + E)
DFG	£2,175,723	£2,175,723	£419,584	£2,595,307
Minimum NHS Contribution	£13,484,478	£13,484,478		£13,484,478
iBCF	£6,982,074	£6,982,074		£6,982,074
Additional LA Contribution	£0	£0		£0
Additional NHS Contribution	£0	£0		£0
Local Authority Discharge Funding	£1,631,460	£1,631,460		£1,631,460
ICB Discharge Funding	£1,281,956	£1,281,956		£1,281,956
Total	£25,555,691			£25,975,275

Checklist

Complete:

Yes

Yes

Yes

Yes

Yes

Yes

Yes